

**Capital Improvement Plan
Capital Expenditure Summary Form
Merrimack School District**

Revised and Approved by School Board 2-4-19

Description	Replace Addition	Priority	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Roofing	Replace	Necessary		MES/JMUES \$ 655,805	TFS \$ 1,195,701	MES/JMUES \$ 1,039,988	MES/JMUES \$ 765,328	MES/JMUES \$ 477,090
Paving/Sidewalk	Replace	Necessary		O'Gara Drive \$ 186,844 Sidewalk on O'Gara Drive \$ 88,580				
Paving/Drainage	Replace	Necessary	MES Entrance and JMUES Entrance Lot Next to School Street \$ 325,076		MHS O'Gara/McElwain Parking Lots \$ 250,000		MHS Parking Lots down O'Gara Drive \$ 275,000	
SAU Consolidation	Replace	Necessary		\$ 2,800,000				
Bleacher Upgrade	Replace	Necessary		JMUES Bleachers APR \$ 100,000 Bleachers in Smith Gym \$ 155,000				
Boilers	Replace	Necessary	MES (2) Units \$ 350,000			MHS (4) Units \$ 500,000		MUES (2) Units \$ 300,000
Window Replacement					MHS \$ 265,000		MHS \$ 316,500	
Field Upgrade	Replace	Necessary	** MHS \$ 1,200,000					
Technology Infrastructure Upgrade	Replace	Necessary	\$ 332,170	\$ 257,920	\$ 222,670			
Total			\$ 2,207,246	\$ 4,244,149	\$ 1,933,371	\$ 1,539,988	\$ 1,356,828	\$ 777,090

MB = Maintenance Building
MHS = Merrimack High School
MMS = Merrimack Middle School
MUES = Masticola Upper Elementary School
MES = Masticola Elementary School
RFS = Reeds Ferry Elementary School
TFS = Thomtons Ferry Elementary School

**** Petitioned warrant article is expected. Taxpayers' vote determines outcome.**

**NOTE - TBD
Ventilation and Lighting Retrofit Included in Honeywell Project**